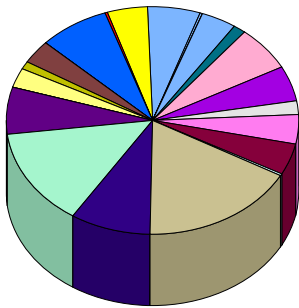


Funding Summary for the County of: Monroe

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Aid to Crime Labs	\$716,881	3.9%
Aid to Defense	\$259,200	1.4%
Aid to Prosecution	\$1,187,217	6.4%
Alternative to Incarceration Programs and Services	\$960,642	5.2%
Byrne JAG	\$347,000	1.9%
Crime Analysis Center Initiative	\$773,444	4.2%
Crimes Against Revenue	\$806,438	4.3%
DV Fellowship Employment Program	\$75,000	0.4%
Employment Focused Services	\$3,220,200	17.3%
FY2015 STOP Formula Award	\$1,634,040	8.8%
GIVE Initiative	\$2,604,645	14.0%
Legislative Initiatives	\$1,231,653	6.6%
Livescan Equipment Program	\$9,430	0.1%
Motor Vehicle Theft and Insurance Fraud Prevention	\$519,060	2.8%
National Forensic Sciences Improvement Act	\$160,468	0.9%
OPCA ATI Classification	\$638,194	3.4%
Police Protective Equipment Program	\$12,272	0.1%
Reentry Task Forces and Enhanced Services	\$1,463,008	7.9%
Research Consortium Evaluation Grant Program	\$49,999	0.3%
Sexual Assault Crisis and Prevention Program	\$811,800	4.4%
SNUG Neighborhood Violence Prevention Project	\$1,078,700	5.8%
State Aid	\$29,000	0.2%
Video Recording of Statements	\$24,283	0.1%
Total:	\$18,612,574	100.0%

Type of Funding: Aid to Crime Labs

Monroe County	\$85,090.00	Aid to Crime Laboratories
Monroe County	\$631,791.00	Aid to Crime Laboratories

\$716,881.00

Subtotal for Aid to Crime Labs

Type of Funding: Aid to Defense

Monroe County	\$259,200.00	Aid to Defense	
			\$259,200.00
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Subtotal for Aid to Defense			

Type of Funding: Aid to Prosecution

Monroe County	\$395,739.00	Aid to Prosecution	
Monroe County	\$791,478.00	Aid to Prosecution	
			\$1,187,217.00
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Subtotal for Aid to Prosecution			

Type of Funding: Alternative to Incarceration Programs and Services

Volunteers of America of Western New York	\$217,730.00	Volunteers of America's Jail-Based CBI Program at MCF	
Volunteers of America of Western New York	\$359,800.00	VOA's Men's Education, Coaching & Advocacy (MECA) Program	
Pre-Trial Services Corporation of the Monroe	\$383,112.00	Detention Reduction Assessment Project	
			\$960,642.00
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Subtotal for Alternative to Incarceration Programs and Services			

Type of Funding: Byrne JAG

Rochester, City of	\$37,000.00	GIVE Research Supplement Continuous Assessment of Program	
Bivona Child Advocacy Center	\$40,000.00	Bivona Child Abuse Summit	
Rochester Institute of Technology	\$270,000.00	GIVE Research	
			\$347,000.00
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Subtotal for Byrne JAG			

Type of Funding: Crime Analysis Center Initiative

Rochester Institute of Technology	\$773,444.00	Monroe County Crime Analysis Center (MCAC) 2018-19	
			\$773,444.00
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Subtotal for Crime Analysis Center Initiative			

Type of Funding: Crimes Against Revenue

Monroe County	\$208,000.00	Monroe Crimes Against Revenue Program (CARP)	
Monroe County	\$598,438.00	SFY 2017-2018 Crimes Against Revenue Program	
			\$806,438.00
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Subtotal for Crimes Against Revenue			

Type of Funding: DV Fellowship Employment Program

LIFESPAN of Greater Rochester, Inc.	\$75,000.00	LifespanTrauma Specialist for Victims of Abuse in Later Life	
			\$75,000.00
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Subtotal for DV Fellowship Employment Program			

Type of Funding: Employment Focused Services

PathStone Corporation	\$1,023,000.00	PathStone Employment-focused Services	
Center for Employment Opportunities	\$2,197,200.00	CEO (Rochester) - Employment Focused Services	
			\$3,220,200.00
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Subtotal for Employment Focused Services			

Type of Funding: FY2015 STOP Formula Award

Alternatives for Battered Women, Inc.	\$35,600.00	Willow Counseling Center Services	
Alternatives for Battered Women, Inc.	\$71,200.00	Willow Counseling Center Services	
Rochester, City of	\$106,800.00	Rochester Domestic Violence Response Team	

Alternatives for Battered Women, Inc.	\$106,800.00
Alternatives for Battered Women, Inc.	\$106,800.00
Planned Parenthood of Central and Western	\$141,510.00
Rochester, City of	\$142,400.00
Alternatives for Battered Women, Inc.	\$142,400.00
Alternatives for Battered Women, Inc.	\$178,000.00
Rochester, City of	\$178,000.00
Planned Parenthood of Central and Western	\$188,680.00
Planned Parenthood of Central and Western	\$235,850.00

Willow Counseling Center Services
ABW Community Case Management
Sexual Assault Nurse Examiner (SANE) Program
Rochester Domestic Violence Response Team
ABW Community Case Management
ABW Community Case Management
Rochester Domestic Violence Response Team
Sexual Assault Nurse Examiner (SANE) Program
Sexual Assault Nurse Examiner (SANE) Program

\$1,634,040.00

Subtotal for FY2015 STOP Formula Award

Type of Funding: GIVE Initiative

Monroe County	\$259,985.00
Monroe County	\$283,000.00
Monroe County	\$311,612.00
Rochester, City of	\$561,651.00
Rochester, City of	\$569,400.00
Monroe County	\$618,997.00

GIVE Initiative
GIVE Initiative
GIVE Initiative
GIVE Initiative
GIVE Initiative
GIVE Initiative

\$2,604,645.00

Subtotal for GIVE Initiative

Type of Funding: Legislative Initiatives

Mexico Volunteer Fire Department, Inc.	\$2,500.00
Ridge Culver Fire District	\$2,500.00
Egypt Fire Association	\$2,500.00
St. Paul Boulevard Fire District	\$2,500.00
Pittsford Volunteer Fire Association	\$2,500.00
Point Pleasant Fire District	\$3,000.00
Mendon Fire District	\$3,000.00
Ridge Culver Fire District	\$4,000.00
Bushnells Basin Fire Department	\$4,000.00
Greece Central School District	\$4,000.00
Fairport Fire Department	\$4,000.00
Egypt Fire Association	\$4,000.00
Ridge Culver Fire District	\$5,000.00
Point Pleasant Fire District	\$5,000.00
Brockport, Village of	\$5,000.00
Brockport, Village of	\$5,000.00
Fairport, Village of	\$5,000.00
East Rochester, Village of	\$5,000.00
Webster, Town of	\$5,000.00
Rochester, City of	\$5,000.00
Ogden, Town of	\$5,000.00
NCS Community Development Corp.	\$5,000.00

Equipment Purchase
Purchase Order - Equipment Purchase
Purchase Order - Equipment Purchase
Purchase Order - Equipment Purchase
Purchase Order - Equipment Purchase
Automated External Defibrillators
Automated External Defibrillators
Equipment Purchase
Purchase Order - Equipment Purchase
PO Equipment Purchase
Purchase Order - Equipment Purchase
Equipment Purchase
Equipment Purchase
Equipment Purchase
Equipment Purchase
Purchase Order - Equipment Purchase
Purchase Order - Equipment Purchase
Equipment Purchase
Equipment Purchase
Purchase Order - Anti-Crime Program
Purchase Order - Equipment Purchase
Anti-Crime Initiative

Lake Shore Fire District	\$5,000.00	PO - Equipment Purchase
Point Pleasant Fire District	\$6,000.00	Purchase Order - Equipment Purchase
Gates, Town of	\$6,000.00	Anti-Crime Project
West Webster Fire Department	\$8,000.00	PO Equipment Purchase
Rochester, City of	\$10,000.00	Anti-Crime Program
Irondequoit, Town of	\$10,000.00	Equipment Purchase
Greece, Town of	\$10,000.00	Crisis Intervention Program
Greece, Town of	\$10,000.00	Crisis Intervention Program
Gates, Town of	\$10,000.00	Equipment Purchase
Judicial Process Commission	\$10,000.00	Domestic Violence Program
North Greece Fire District	\$10,000.00	Knox Boxes
Monroe County	\$13,000.00	Equipment Purchase
Judicial Process Commission	\$15,000.00	Domestic Violence Program
Judicial Process Commission	\$15,000.00	Domestic Violence Programs
Rochester, City of	\$15,000.00	Anti-Crime Program
Volunteers of America of Western New York	\$16,129.00	VOA's Re-entry Education, Coaching & Support (RECS) Program
Pre-Trial Services Corporation of the Monroe	\$16,129.00	Detention Reduction Assessment Project
Rochester Area Crime Stoppers, Inc.	\$20,000.00	Anti-Crime Initiative
Empire Justice Center	\$20,000.00	Legal Services
Alternatives for Battered Women, Inc.	\$20,000.00	Willow Domestic Violence Center Support Services
Rochester Area Crime Stoppers, Inc.	\$20,000.00	Anti-Crime Initiative
Legal Aid Society of Rochester, NY, Inc.	\$20,000.00	Legal Services for Domestic Violence Victims
Empire Justice Center	\$20,000.00	Domestic Violence Program
Volunteer Legal Services Project of Monroe	\$22,574.00	Legal Assistance
Center for Dispute Settlement, Inc.	\$25,000.00	Interrupting the School Dropout to Incarceration Pipeline
Legal Aid Society of Rochester, NY, Inc.	\$25,000.00	Legal Services for Domestic Violence Victims
Legal Aid Society of Rochester, NY, Inc.	\$25,000.00	Legal Services for Domestic Violence Victims
Alternatives for Battered Women, Inc.	\$25,000.00	Willow Domestic Violence Center Support Services
Monroe County	\$30,000.00	Anti-Crime Initiative
Legal Assistance of Western New York, Inc	\$36,119.00	Legal Assistance for Re-Entry
Volunteer Legal Services Project of Monroe	\$45,722.00	Legal Services
Monroe County	\$50,000.00	Domestic Violence Services
Monroe County	\$50,000.00	Domestic Violence Services
Monroe County	\$50,000.00	Domestic Violence Services
Legal Aid Society of Rochester, NY, Inc.	\$59,159.00	Legal Services
Legal Aid Society of Rochester, NY, Inc.	\$59,159.00	Legal Services for Domestic Violence Victims
Legal Aid Society of Rochester, NY, Inc.	\$59,159.00	Legal Services for Domestic Violence Victims
Legal Aid Society of Rochester, NY, Inc.	\$92,001.00	Civil Legal Services
Legal Aid Society of Rochester, NY, Inc.	\$92,001.00	Civil Legal Services
Legal Aid Society of Rochester, NY, Inc.	\$92,001.00	Civil Legal Services

\$1,231,653.00

Subtotal for Legislative Initiatives

Type of Funding: Livescan Equipment Program

Monroe County	\$9,430.00	Livescan Project	
			<u>\$9,430.00</u>

Subtotal for Livescan Equipment Program

Type of Funding: Motor Vehicle Theft and Insurance Fraud Prevention

Monroe County	\$36,500.00	MVTIF Grant Program	
Rochester, City of	\$49,520.00	NMVTIF Grant Program	
Monroe County	\$73,000.00	MVTIF Grant Program	
Monroe County	\$87,000.00	MVTIF Grant Program	
Rochester, City of	\$99,040.00	MVTIF Grant Program	
Monroe County	\$174,000.00	MVTIF Grant Program	
			<u>\$519,060.00</u>

Subtotal for Motor Vehicle Theft and Insurance Fraud Prevention

Type of Funding: National Forensic Sciences Improvement Act

Monroe County	\$23,275.00	Paul Coverdell Forensic Sciences Improvement Grant	
Monroe County	\$23,275.00	Paul Coverdell Forensic Science Improvement Grant	
Monroe County	\$56,959.00	Paul Coverdell Forensic Science Improvement Grant	
Monroe County	\$56,959.00	Paul Coverdell Forensic Science Improvement Grant	
			<u>\$160,468.00</u>

Subtotal for National Forensic Sciences Improvement Act

Type of Funding: OPCA ATI Classification

Monroe County	\$638,194.00	Monroe County 13A Classification	
			<u>\$638,194.00</u>

Subtotal for OPCA ATI Classification

Type of Funding: Police Protective Equipment Program

Webster, Town of	\$12,272.00	SFY16-17 Police Protective Equipment Program - Monroe C	
			<u>\$12,272.00</u>

Subtotal for Police Protective Equipment Program

Type of Funding: Reentry Task Forces and Enhanced Services

Monroe County	\$1,463,008.00	Monroe County Re-entry Task Force, Coordination & Servic	
			<u>\$1,463,008.00</u>

Subtotal for Reentry Task Forces and Enhanced Services

Type of Funding: Research Consortium Evaluation Grant Program

Monroe County	\$49,999.00	Swift, Certain & Fair Evaluation	
			<u>\$49,999.00</u>

Subtotal for Research Consortium Evaluation Grant Program

Type of Funding: SNUG Neighborhood Violence Prevention Project

Action for a Better Community	\$535,000.00	SNUG	
Action for a Better Community	\$543,700.00	SNUG Outreach	
			<u>\$1,078,700.00</u>

Subtotal for SNUG Neighborhood Violence Prevention Project

Type of Funding: Sexual Assault Crisis and Prevention Program

Planned Parenthood of Central and Western Louisiana	\$270,600.00	Sexual Assault Crisis & Prevention Program	
Planned Parenthood of Central and Western Louisiana	\$541,200.00	Sexual Assault Crisis & Prevention Program	

\$811,800.00

Subtotal for Sexual Assault Crisis and Prevention Program

Type of Funding: State Aid

Planned Parenthood of Central and Western New York \$29,000.00

Rape Crisis Services

\$29,000.00

Subtotal for State Aid

Type of Funding: Video Recording of Statements

Rochester, City of \$24,283.00

Video Recording of Statements Equipment

\$24,283.00

Subtotal for Video Recording of Statements

Total for Monroe

\$18,612,574.00