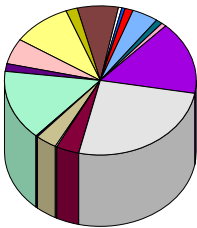


Funding Summary for the County of: Statewide

OPDF Database Information as of: 2/11/2019

Contract Funding Totals



Byrne JAG	\$2,578,067	4.3%
Byrne JAG PREA (Prison Rape Elimination Act) Reallocation Set-Aside	\$744,743	1.3%
Capital Crimes	\$450,000	0.8%
Defenders Association	\$9,400,500	15.8%
FY2015 STOP Formula Award	\$15,305,791	25.8%
John R Justice Grant Program	\$71,476	0.1%
Legislative Initiatives	\$2,339,677	3.9%
Motor Vehicle Theft and Insurance Fraud Prevention	\$199,820	0.3%
National Criminal History Improvement Program (NCHIP)	\$2,120,182	3.6%
National Forensic Sciences Improvement Act	\$80,234	0.1%
NICS Act Record Improvement Program (NARIP)	\$9,084,459	15.3%
OJJDP Juvenile Justice Title II Formula	\$1,010,481	1.7%
OPDV NYS Domestic and Sexual Violence Hotline	\$3,394,000	5.7%
Prisoners Legal Services	\$5,900,000	9.9%
Residential Substance Abuse Treatment	\$1,192,574	2.0%
Sexual Assault Services Program (VS)	\$4,062,602	6.8%
SNUG Neighborhood Violence Prevention Project	\$390,034	0.7%
SORNA	\$357,227	0.6%
State Aid	\$749,000	1.3%
Total:	\$59,430,867	100.0%

Type of Funding: Byrne JAG

NYS Division of Criminal Justice Services \$394,362.00
 NYS Division of Criminal Justice Services \$399,800.00
 NYS Division of Criminal Justice Services \$1,783,905.00

Crime Analysis Center Equipment
 Office of Forensic Services
 Justice IT Systems Improvements

\$2,578,067.00

Subtotal for Byrne JAG

Type of Funding: Byrne JAG PREA (Prison Rape Elimination Act) Reallocation Set-Asid

NYS Department of Corrections and Comm	\$177,313.00	DOCCS PREA Re-allocation Funds
NYS Department of Corrections and Comm	\$178,614.00	DOCCS PREA Re-allocation Funds
NYS Department of Corrections and Comm	\$188,541.00	DOCCS PREA Re-allocation Funds
NYS Department of Corrections and Comm	\$200,275.00	DOCCS PREA Re-allocation Funds

\$744,743.00

Subtotal for Byrne JAG PREA (Prison Rape Elimination Act) Reallc

Type of Funding: Capital Crimes

District Attorneys Association of the State of	\$100,000.00	Executive Assistant to the President
District Attorneys Association of the State of	\$100,000.00	Executive Assistant to the President
District Attorneys Association of the State of	\$100,000.00	Executive Assistant to the President
District Attorneys Association of the State of	\$150,000.00	Executive Assistant to the President

\$450,000.00

Subtotal for Capital Crimes

Type of Funding: Defenders Association

New York State Defenders Association	\$2,089,000.00	Public Defense
New York State Defenders Association	\$2,089,000.00	Public Defense
New York State Defenders Association	\$2,089,000.00	Public Defense Backup System
New York State Defenders Association	\$3,133,500.00	Public Defense Backup Center

\$9,400,500.00

Subtotal for Defenders Association

Type of Funding: FY2015 STOP Formula Award

The Research Foundation for the State Uni	\$65,999.00	Spectrum Sexual and Interpersonal Violence Conference
Pace University	\$144,727.35	Rural Law Enforcement Training Project
New York Prosecutors Training Institute, Inc	\$146,916.75	Violence Against Women Prosecution Training
Empire Justice Center	\$163,446.72	LGBT and IPV Statewide Training & Technical Assistance
Pace University	\$192,969.80	Rural Law Enforcement Training Project
New York Prosecutors Training Institute, Inc	\$195,889.00	Violence Against Women Prosecution Training
Empire Justice Center	\$217,928.96	LGBT and IPV Statewide Training & Technical Assistance
Pace University	\$241,212.25	Rural Law Enforcement Training Project
New York State Coalition Against Sexual As	\$242,970.00	Strengthening Systems Responses to Sexual Assault
New York Prosecutors Training Institute, Inc	\$244,861.25	Violence Against Women Prosecution Training
Day One	\$267,000.00	Dating Violence Training & Technical Assistance Program
New York State Coalition Against Sexual As	\$267,000.00	Addressing Campus Sexual Assault
New York State Coalition Against Domestic	\$267,000.00	NYS Domestic Violence Advocacy and Leadership Institute
New York State Coalition Against Domestic	\$267,000.00	Domestic Violence Homicide Response and Prevention Pro
Empire Justice Center	\$272,411.20	LGBT and IPV Statewide Training & Technical Assistance
New York State Coalition Against Sexual As	\$323,960.00	Strengthening Systems Responses to Sexual Assault
New York State Coalition Against Domestic	\$356,000.00	NYS Domestic Violence Advocacy and Leadership Institute
Day One	\$356,000.00	Dating Violence Training & Technical Assistance Program
New York State Coalition Against Domestic	\$356,000.00	Domestic Violence Homicide Response and Prevention Pro

New York State Coalition Against Sexual As	\$356,000.00
New York State Coalition Against Sexual As	\$404,950.00
New York State Coalition Against Domestic	\$427,200.00
New York State Coalition Against Sexual As	\$427,200.00
New York State Coalition Against Domestic	\$445,000.00
New York State Coalition Against Domestic	\$445,000.00
New York State Coalition Against Sexual As	\$445,000.00
Day One	\$445,000.00
New York State Coalition Against Domestic	\$569,600.00
New York State Coalition Against Sexual As	\$569,600.00
NYS Department of Corrections and Comm	\$631,773.00
New York State Coalition Against Domestic	\$712,000.00
New York State Coalition Against Sexual As	\$712,000.00
NYS Unified Court System	\$1,028,901.56
NYS Unified Court System	\$1,372,411.49
NYS Unified Court System	\$1,724,862.92

Addressing Campus Sexual Assault
Strengthening Systems Responses to Sexual Assault
Statewide Domestic Violence Prevention Initiative
Sexual Violence Prevention Pilot Sites
NYS Domestic Violence Advocacy and Leadership Institute
Domestic Violence Homicide Response and Prevention Pro
Addressing Campus Sexual Assault
Dating Violence Training & Technical Assistance Program
Statewide Domestic Violence Prevention Initiative
Sexual Violence Prevention Pilot Sites
2014 STOP VAWA Formula (PREA)
Statewide Domestic Violence Prevention Initiative
Sexual Violence Prevention Pilot Sites
STOP 2014 Project - 5% Formula Allocation SV14-1117
STOP Project - 5% Formula Allocation
STOP Project - 5% Formula Allocation

\$15,305,791.25

Subtotal for FY2015 STOP Formula Award

Type of Funding: John R Justice Grant Program

New York State Higher Education Services	\$71,476.00
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John R Justice Loan Forgiveness Program

\$71,476.00

Subtotal for John R Justice Grant Program

Type of Funding: Legislative Initiatives

Empire Justice Center	\$20,000.00
Empire Justice Center	\$52,251.00
Empire Justice Center	\$52,251.00
Greenburger Center for Social and Criminal	\$100,000.00
New York State Coalition Against Sexual As	\$141,000.00
Empire Justice Center	\$174,725.00
Empire Justice Center	\$174,725.00
Empire Justice Center	\$174,725.00
NYS Unified Court System	\$200,000.00
NYS Unified Court System	\$200,000.00
Firemens Association of the State of New Y	\$250,000.00
Firemens Association of the State of New Y	\$250,000.00
NYS Unified Court System	\$250,000.00
New York State Civil Air Patrol	\$300,000.00

Upstate Domestic Violence Survivors Legal Services
Legal Services
Legal Services
Alternatives to Incarceration
Rape Crisis Services
Civil Legal Services
Civil Legal Services
Civil Legal Services
Legal Education Opportunity Program
Legal Education Opportunity Program
Volunteer Firefighter Recruitment Project
Volunteer Firefighter Recruitment Project
Legal Education Opportunity Program
Civil Air Patrol Operations

\$2,339,677.00

Subtotal for Legislative Initiatives

Type of Funding: Motor Vehicle Theft and Insurance Fraud Prevention

New York Prosecutors Training Institute, Inc	\$40,740.00
New York Prosecutors Training Institute, Inc	\$77,600.00
New York Prosecutors Training Institute, Inc	\$81,480.00

Motor Vehicle Theft and Insurance Fraud Prosecution
Motor Vehicle Theft and Insurance Fraud
Motor Vehicle Theft and Insurance Fraud Prosecution

\$199,820.00

Subtotal for Motor Vehicle Theft and Insurance Fraud Prevention

Type of Funding: NICS Act Record Improvement Program (NARIP)

NYS Office of Mental Health	\$300,000.00	2015 NICS Act Record Improvement Program (NARIP)
NYS Office of Mental Health	\$400,000.00	2016 NICS Act Record Improvement Program (NARIP)
New York Prosecutors Training Institute, Inc	\$475,323.00	2018 NICS Act Record Improvement Program (NARIP)
NYS Unified Court System	\$475,805.00	2016 NICS Act Record Improvement Program (NARIP)
NYS Division of Criminal Justice Services	\$484,500.00	2017 NICS Act Record Improvement Program (NARIP)
NYS Division of Criminal Justice Services	\$568,000.00	2018 NICS Act Record Improvement Program (NARIP)
NYS Unified Court System	\$570,875.00	2017 NICS Act Record Improvement Program (NARIP)
NYS Office of Mental Health	\$600,000.00	2017 NICS Act Record Improvement Program (NARIP)
NYS Unified Court System	\$659,581.00	2015 NICS Act Record Improvement Program (NARIP)
NYS Division of Criminal Justice Services	\$990,000.00	NICS Act Record Improvement Program (NARIP)
NYS Division of Criminal Justice Services	\$1,490,000.00	NICS Act Record Improvement Program (NARIP)
NYS Unified Court System	\$2,070,375.00	2018 NICS Act Record Improvement Program (NARIP)

\$9,084,459.00

Subtotal for NICS Act Record Improvement Program (NARIP)

Type of Funding: National Criminal History Improvement Program (NCHIP)

NYS Division of Criminal Justice Services	\$306,000.00	National Criminal History Improvement Program (NCHIP)
NYS Unified Court System	\$338,912.00	National Criminal History Improvement Program (NCHIP)
NYS Division of Criminal Justice Services	\$615,270.00	National Criminal History Improvement Program (NCHIP)
NYS Unified Court System	\$860,000.00	National Criminal History Improvement Program (NCHIP)

\$2,120,182.00

Subtotal for National Criminal History Improvement Program (NCH)

Type of Funding: National Forensic Sciences Improvement Act

NYS Division of State Police	\$23,275.00	Paul Coverdell Forensic Sciences Improvement Grant
NYS Division of State Police	\$56,959.00	Paul Coverdell Forensic Sciences Improvement Grant

\$80,234.00

Subtotal for National Forensic Sciences Improvement Act

Type of Funding: OJJDP Juvenile Justice Title II Formula

NYS Division of Criminal Justice Services	\$225,000.00	DMC
NYS Division of Criminal Justice Services	\$250,000.00	Strategic Plan for DMC
Office of Youth Justice	\$260,000.00	Georgetown Certificate Program
NYS Division of Criminal Justice Services	\$275,481.00	Compliance Monitoring

\$1,010,481.00

Subtotal for OJJDP Juvenile Justice Title II Formula

Type of Funding: OPDV NYS Domestic and Sexual Violence Hotline

Suicide Prevention and Crisis Services, Inc.	\$1,640,000.00	New York State Domestic and Sexual Violence Hotline
Suicide Prevention and Crisis Services, Inc.	\$1,754,000.00	NYS Domestic and Sexual Violence Hotline

\$3,394,000.00

Subtotal for OPDV NYS Domestic and Sexual Violence Hotline

Type of Funding: Prisoners Legal Services

Prisoners Legal Services of New York	\$2,950,000.00	Indigent Legal Services
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Prisoners Legal Services of New York \$2,950,000.00

Indigent Legal Services

\$5,900,000.00

Subtotal for Prisoners Legal Services

Type of Funding: Residential Substance Abuse Treatment

NYS Department of Corrections and Comm \$377,447.00

Residential Substance Abuse Treatment (RSAT)

NYS Department of Corrections and Comm \$815,127.00

Residential Substance Abuse Treatment (RSAT)

\$1,192,574.00

Subtotal for Residential Substance Abuse Treatment

Type of Funding: SNUG Neighborhood Violence Prevention Project

NYS Division of Criminal Justice Services \$49,125.00

SNUG Database - State Operations Contract T017116

NYS Division of Criminal Justice Services \$340,909.00

SNUG Database - State Operations Contract C002163

\$390,034.00

Subtotal for SNUG Neighborhood Violence Prevention Project

Type of Funding: SORNA

NYS Division of Criminal Justice Services \$357,227.00

SORNA 2017

\$357,227.00

Subtotal for SORNA

Type of Funding: Sexual Assault Services Program (VS)

New York State Coalition Against Sexual A€ \$498,502.00

Sexual Assault Services Formula Grant Program (SASP)

New York State Coalition Against Sexual A€ \$549,396.00

Sexual Assault Services Formula Grant Program (SASP)

New York State Coalition Against Sexual A€ \$1,188,795.00

Sexual Assault Services Formula Grant Program (SASP)

New York State Coalition Against Sexual A€ \$1,825,909.00

2017 Sexual Assault Services Formula Grant Program (SASP)

\$4,062,602.00

Subtotal for Sexual Assault Services Program (VS)

Type of Funding: State Aid

New York State Coalition Against Sexual A€ \$141,000.00

Rape Crisis Services

New York Prosecutors Training Institute, Inc \$608,000.00

Witness Protection

\$749,000.00

Subtotal for State Aid

Total for Statewide

\$59,430,867.25