## Approved Utilization Plans/Waivers: Fiscal Year

| Date:  | 10/1/2023 to 12/31/2023 |
|--------|-------------------------|
| Total: | 42                      |

| (1) Description of Contract Scope Includes: |    |  |  |  |
|---------------------------------------------|----|--|--|--|
| Construction                                | 0  |  |  |  |
| Non Construction                            | 0  |  |  |  |
| Commodities                                 | 24 |  |  |  |
| Services                                    | 2  |  |  |  |
| Services and Comm                           | 16 |  |  |  |

| Agency Contact: |                        |  |  |  |
|-----------------|------------------------|--|--|--|
| Name:           | Jodi Clark             |  |  |  |
| Title:          | OPDF Director          |  |  |  |
| Email Address:  | jodi.clark@dcjs.ny.gov |  |  |  |

## (2) Description of Approved Waiver Includes:

Lack of MWBE firms available

MWBE firms were non responsive to solicitations

Insufficient subcontracting opportunities

Specialized work/knowledge/equipment required

Location impacted availability

MWBE firms responded to solicitation but declined to bid

Change in budget and/or project phasing limited the scope for subcontracting

Change in timeline affected MWBE utilization and availability

MWBE bid(s) were too high compared to non-MWBE

No MWBE waiver requested

Other

| Contract Number | Prime Contractor Name                        | Contract<br>Start Date | Contract<br>End Date | Contract Amount | (1) Description of Contract Scope | MWBE Certified Subcontractor Name            | (1) Description of Subcontract scope |
|-----------------|----------------------------------------------|------------------------|----------------------|-----------------|-----------------------------------|----------------------------------------------|--------------------------------------|
|                 | Justice Innovation                           | 9/1/2022               |                      | \$ 30,000.00    |                                   | AmVet Office Supplies, LLC                   | Commodities                          |
| T00594GG        |                                              |                        |                      |                 |                                   | imprintUNIVERSE                              | Commodities                          |
| T00642GG        | Justice Innovation                           | 3/1/2024               | 2/28/2025            | \$ 50,000.00    | Services                          | TBD                                          | Commodities                          |
| C445439         | Oneida County District Attorney's Office     | 1/1/2023               | 12/31/2023           | \$ 160,878.00   | Services                          | S&B Computer and Office Products, Inc.       | Commodities                          |
|                 |                                              |                        |                      |                 |                                   | TBD                                          | Commodities                          |
| C484961         | Jefferson County District Attorney           | 7/1/2023               | 6/30/2024            | \$ 223,033.00   | Services                          | Derive Technologies, LLC                     | Commodities & Services               |
| T00268GG        | Oneida County District Attorney's Office     | 4/01/2021              | 12/31/2022           | \$ 50,000.00    | Services                          | Bagel Grove                                  | Commodities & Services               |
| T00295GG        | Network Support Services                     | 6/01/2021              | 7/31/2022            | \$ 49,000.00    | Services                          | Octagon Graphics, Inc.                       | Commodities & Services               |
| C00776GG        | Garden of Hope                               | 4/01/2022              | 3/31/2023            | \$ 75,000.00    | Services                          | Tonerquest                                   | Commodities                          |
| C00458GG        | Fund for the City of New York                | 4/01/2020              | 3/31/2021            | \$ 100,000.00   | Services                          | Progress Playbook (Lloyd Cambridge)          | Services                             |
|                 |                                              |                        | 3/31/2022            | \$ 100,000.00   |                                   | CARA Equipment & Supply Company, Inc,        | Commodities                          |
| C00590GG        | Family Justice Center of Erie County, Inc.   | 4/1/2021               |                      |                 |                                   | DBA CARA Medical                             |                                      |
|                 |                                              |                        |                      |                 |                                   | Twenty-First Century Press, Inc.             | Commodities & Services               |
| T449315         | Congregation Bnei David                      | 6/1/2022               | 5/31/2024            | \$ 50,000.00    | Services                          | Five Star Wireless Solutions Inc.            | Commodities & Services               |
| C449354         | Westhab, Inc.                                | 1/1/2023               | 6/30/2024            | \$ 353,741.00   | Services                          | Midtown Office Supplies                      | Commodities                          |
| T00167GG        | Neighborhood Legal Services                  | 1/01/2023              | 12/31/2023           | \$ 45,722.00    | Services                          | S & B Computer & Office Products             | Commodities                          |
| C00036GG        | Exodus Transitional Community, Inc.          | 10/1/2019              | 9/30/2023            | \$ 116,026.00   | Services                          | Dependable Office Supplies                   | Commodities                          |
| C01005GG        | The Salvation Army                           | 10/1/2022              | 9/30/2023            | \$ 62,140.00    | Services                          | IHS Associates Custom Printed Products, Inc. | Commodities & Services               |
|                 |                                              |                        |                      |                 |                                   | Pace Promotional Solutions                   | Commodities & Services               |
| C524176         | TASC of the Capital District, Inc.           | 1 /1 /2022             | 12/31/2023           | \$ 137,000.00   | Services                          | Tantaquidgeon Office Supply                  | Commodities                          |
|                 |                                              | 1/1/2023               |                      |                 |                                   | Proftech Workplace Solutions                 | Commodities                          |
| C445497         | New York Prosecutors Training Insitute       | 10/1/2023              | 9/30/2024            | \$ 2,078,000.00 | Services                          | S&B Computer and Office Products             | Commodities                          |
|                 |                                              |                        |                      |                 |                                   | Repeat Business Systems                      | Commodities & Services               |
|                 |                                              |                        |                      |                 |                                   | Dowling Law, PLLC                            | Services                             |
|                 |                                              |                        |                      |                 |                                   | Itegix                                       | Commodities                          |
|                 |                                              |                        |                      |                 |                                   | Derive Technologies                          | Commodities & Services               |
|                 |                                              |                        |                      |                 |                                   | AmVet Office Supplies                        | Commodities                          |
| C445426         | Economic Opportunity Council of Suffolk, Inc | 7/1/2022               | 12/31/2023           | \$ 706,390.00   | Services                          | Proftech                                     | Commodities                          |
|                 |                                              |                        |                      |                 |                                   | Imprint Universe                             | Commodities                          |

| C449346  | Albany Community Land Trust               | 1/1/2023  | 6/30/2024  | \$ 290,000.00   | Services | Imprint Universe                              | Commodities & Services   |
|----------|-------------------------------------------|-----------|------------|-----------------|----------|-----------------------------------------------|--------------------------|
| C00609GG | Neighborhood Legal Services               | 1/1/2023  | 12/31/2023 | \$ 80,000.00    | Services | Nate's Typewriters and Computers              | Commodities & Services   |
| C00498GG | Neighborhood Legal Services               | 1/1/2023  | 12/31/2023 | \$ 80,000.00    | Services | Nate's Typewriters and Computers              | Commodities & Services   |
| T637635  | Rockland Independent living Center        | 7/1/2023  | 12/31/2023 | \$ 29,999.00    | Services | American Printing & Office Supplies           | Commodities              |
| T00505GG | Brooklyn Legal Services, Inc.             | 7/1/2022  | 6/30/2023  | \$ 30,000.00    | Services | TBD                                           | Commodities & Services   |
| C449352  | Center for Community Alternatives         | 1/1/2023  | 6/30/2024  | \$ 375,000.00   | Services | Stele InfoTech                                | Commodities              |
|          |                                           |           |            |                 |          | Promotions Plus                               | Commodities              |
| C524165  | Workforce Development Board of Herkimer   | 1/1/22024 | 12/31/2024 | \$ 474,100.00   | Services | Oneida Office Supply                          | Commodities              |
| C00788GG | Legal Aid Society of Rochester NY         | 7/1/2023  | 6/30/2024  | \$ 59,159.00    | Services | Intivity                                      | Commodities              |
| C00786GG | Empire Justice Center                     | 10/1/2023 | 9/30/2024  | \$ 52,251.00    | Services | Intivity                                      | Commodities              |
| T00817GG | Osborne Association, Inc.                 | 7/1/2023  | 6/30/2024  | \$ 35,985.00    | Services | Office Pros                                   | Commodities              |
| C449337  | Erie County Restorative Justice Coalition | 1/1/2023  | 6/30/2024  | \$ 150,000.00   | Services | TBD                                           | Commodities and Services |
| C449338  | Open Buffalo, Inc.                        | 1/1/2023  | 6/30/2024  | \$ 150,000.00   | Services | TBD                                           | Commodities and Services |
| C445419  | Jacobi Medical Center                     | 7/1/2022  | 12/31/2023 | \$ 2,540,921.00 | Services | G & J Graphics, Inc. (The Bronx Design Group) | Commodities and Services |